

Wyoming

Grant Year	State Set Aside
2020	\$ 817,244
2021	\$ 480,776
2022	\$ 475,304
2023	\$ 476,413
Total	\$ 2,249,737

Required Activities	Target Spending
Information to include ETPL	10,000
Evaluations	45,000
State Plan Revisions	1,000
Staff Training	
Local Support	200
Monitoring	40,000
Technical Assistance- State plan	63,000
Allowable Activities	
NextGen	200,000
Council Expenditures	515,000
Total	874,200

Spending Breakdown

- Advertising-Promot
- *Central-Ser Data-Ser
- Communication
- Indirect Costs
- Dues-Licenses-Regist
- Education Supplies
- Employer Pd Benefits
- Equipment Rental
- Food Service Supplies
- Grants
- IT Hardware
- Intangible Asset
- Maintenance Contracts External
- *Office Suppl-Printng
- Other Repair-Maintenance Parts and Supplies
- Permanently Assigned Vehicles

- *Contracts
- Real Property Rental
- Real Property Repair and Maintenance
- Salaries Classified
- Soft Goods&Housekpng
- *Space Rental
- *Supplies
- *Telecommunications
- Travel
- *Utilities

Current Projects	Est. amount
WFC Staff Training	195,000.00
Dept. of Ed (Microcredentialing)	200,000.00
Strategic Planning	24,195.00
Southwest Wyoming Manufacturing Partnership	15,000.00
MIS Funding	500,000.00
WFC Chairs	14,035.00
Total	948,230.00

*“VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department. Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis.”

Wyoming Workforce

Expendit

Fiscal Y

Grant Year	State Set Aside	Amount Remaining
2020	\$ 4,631,052	\$ -
2021	\$ 5,026,014	\$ (0)
2022	\$ 4,981,203	\$ 1,131,978
2023	\$ 4,965,349	\$ 4,965,349
Total	\$ 19,603,617	\$ 6,097,327

Allowable Activities

Program (Operations)	3,560,839
Administration	493,883
Participants	2,042,604
Total	6,097,327

Spending Breakdown

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- Dues-Licenses-Regist
- Education Supplies
- Employer Pd Benefits
- Equipment Rental
- Food Service Supplies
- Grants
- Intangible Asset
- IT Hardware
- Maintenance Contracts External
- Medical-Lab Supplies
- Office Equipment - Furnish
- *Office Suppl-Printng
- Other Repair-Maintenance Parts and Supplies
- Permanently Assigned Vehicles
- *Contracts
- Real Property Rental
- Real Property Repair and Maintenance
- Salaries Classified
- Soft Goods&Housekpng
- *Space Rental

*Supplies
*Telecommunications
Travel
*Utilities
Total

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